

Meeting Date: July 24, 2008

Agenda Item No. 21

Agenda Item: Department Budget

Bureau Chief Approval: _____

Prepared by: Jim Lau

Background:

Staff will update the Commission regarding our ongoing internal efficiency efforts and results to date. The Director will provide an overview of current trends in Idaho's economy and how it may impact the statewide budget. Staff will present a proposed Fiscal Year 2010 budget to the Commission and discuss initiatives the Department would like to pursue if adequate funding is secured.

Statutory Authority and/or Policy Issues:

The Commission must approve the Department's budget request.

Public Involvement Process:

No formal public involvement

Staff Recommendation:

Submit a budget with a fee increase request that will provide adequate funding for a three year period.

Justification:

The budget request for Fiscal Year 2010 is required to be submitted by September 1, 2008.